

Housing Revenue Account Proposed Budget 2019-20

2017/2018 Actual Outturn	Service	2018/2019 Budget	2019/2020 Proposed Budget
£		£	£
	HRA Expenditure		
369,886	Provision for Bad Debt	370,000	370,000
3,673,148	HRA Interest	3,799,000	3,799,000
11,548,155	HRA Depreciation	10,162,000	10,162,000
6,762,275	HRA Revenue Contribution to Capital	7,477,600	6,326,600
4,958,479	Repairs and Maintenance	6,302,100	5,623,900
113,490	Supervision & Management Special	(38,000)	(41,400)
2,622,573	Supervision & Management General	3,092,100	3,184,600
30,048,006		31,164,800	29,424,700
	Housing Income		
(135,063)	Interest	(140,000)	(140,000)
(24,693,493)	Rents	(24,521,900)	(24,206,700)
(5,219,450)	Contribution from (-)/to (+) Reserves	(6,502,900)	(5,078,000)
(30,048,006)		(31,164,800)	(29,424,700)
0	Total Housing Revenue Account	0	0